This is Community Action

In the Spotlight... Annual Report 2021





Incorporated in 1974, the Connecticut Association for Community Action, Inc. (CAFCA) is the state association for Connecticut's nine Community Action Agencies (CAAs), the state and federally designated antipoverty agencies, established by President Johnson to help fight the War on Poverty.

Through our strong partnership with the state and federal agencies, community-based organizations, and other state, regional, and national partners, we work to address the causes and conditions of poverty in Connecticut.

Vision

A just and equitable world where socially and economically disadvantaged people thrive and realize their highest potential.

Deb Polun

Executive Director

Mission

To support, strengthen, and promote the work of the Community Action Agencies statewide to advance economic, racial, and social justice.

CAFCA Team



Rhonda Evans Deputy Director



Katrina Bresnahan Director of Social Service Programs



Alexis Soucy Director of Communications and Special Projects

2021 Annual Report designed by Susanne Kenney

A Message from CAFCA

America's 1,000+ Community Action Agencies have been at the forefront of helping people in need for almost 60 years.

Here in Connecticut, that commitment and our community connections have never been more important than they have been since the COVID-19 pandemic began in March of 2020. People of all ages and demographics across our state have experienced economic losses, while dealing with shutdowns, uncertainty, and health concerns. During this time, Connecticut's Community Action Agencies have been steady hands – meeting the needs of hundreds of thousands of people across the state, some of whom have never needed our help before. Our nimble, creative, and compassionate approach has allowed us to provide energy assistance, case management, nutrition services (including SNAP Outreach/Enrollment and Meals on Wheels), child care, housing assistance, and more, on a continuous basis throughout the pandemic.

In 2021, the Connecticut Association for Community Action (CAFCA) continued to provide support to our state's nine Community Action Agencies, enabling them to meet the needs of people in their communities. We also worked with our Board to restate our Vision and Mission statements, to serve as our guiding stars this year and into the future.

Vision: We envision a just and equitable world where socially and economically disadvantaged people thrive and realize their highest potential.

Mission: Our mission is to support, strengthen, and promote the work of the Community Action Agencies statewide to advance economic, racial, and social justice.

We hope you will join us in these goals. With your partnership and support, we will continue to help all people in Connecticut reach their full potential and contribute to the well-being of their communities.

Debrah Marahan

Deb Monahan, Board Chair

Job Polyon

Deb Polun, Executive Director

Connecticut Community Action Network Reach

181,183 individuals from **89,034** families received services from the nine Community Action Agencies.

72,432 households received assistance through the CT Energy Assistance Program (CEAP).

Over **14,300** individuals received emergency bags of food and **10,828** received food through Meals on Wheels.

9,095 individuals recieved free tax assistance through the Volunteer Income Tax Assistance program (VITA).

4,390 children participated in Head Start, School Readiness, and other Early Childhood Education programs.

2,721 people received rental or mortgage assistance, providing them secure housing.

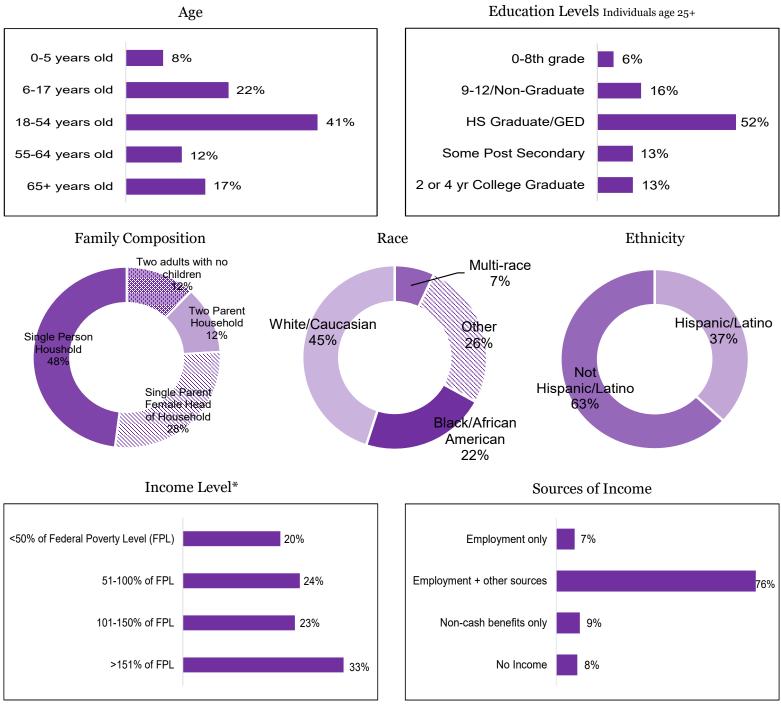
199,590 hours were donated to Community Action Agencies by volunteers. 69% of those hours were donated by individuals with low incomes.

The Community Action Agency Network partnered with **2,189** organizations to help low-income CT residents meet their needs and expand opportunities.

For 10.01.2019 to 09.30.2020



Our Customers for 10.01.2019 to 09.30.2020



*In 2021, 100% of the FPL was \$12,880 for a single person, \$17,420 for a family of two, and \$21,960 for a family of three.



The Promise of Community Action

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

CAFCA Financials for 01.01.2020 to 09.30.2020*

CAFCA's 990 can be found at www.cafca.org or <u>CAFCA 2020 990</u>

Support & Revenue

Grants & Contracts	\$	2,732,919			
Program & other income/Reclassified funds	\$	44,277			
Fotal:	\$	2,777,196		Social Services Block Grant	
Expenses			JK ((SSBG) Census Outreach	_
Salaries & Benefits	\$	353,367		Community Services Block	•
Pass-through to Community Action Agencies	\$	1,616,600		Grant (CSBG)	
Other Sub-recipients	\$	432,030		Regional Performance and Innovation Consortia (RPIC)	
SSBG Housing Fund - Rental Assistance	\$	90,591		Fatherhood Initiative	-
Materials & Supplies	\$	20,198		Current and the least of the state	-
Occupancy	\$	19,358		Supplemental Nutrition Assistance Program (SNAP)	
Conferences & Meetings	\$	7,899		Outreach	
Fravel & Transportation	\$	3,813		Lobbying Dues from CAAs	
Fraining & Education	\$	1,925		Connecticut Health &	
Other	\$	22,228		Educational Facilities Authority (CHEFA)	
Total:	\$	2,774,564		VirtualCAP	-
nange in net assets from operating activities	\$	2,632		Graustein Foundation	-
				Community Services Block Grant (CSBG) CARES Act	
Reflects 9 months, as CAFCA changed its fiscal year i	to a 10	0.01 start in 2020)	Miscellaneous	1

2020 Connecticut Community Action Agency Funding Sources

Leveraging resources to end poverty

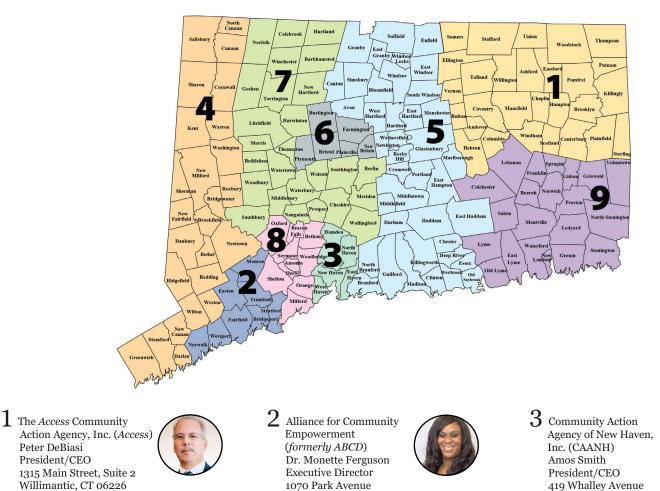
The core operational funding for CAAs is the federal Community Services Block Grant (CSBG). With that funding (\$8,644,000 in FY 2020), CAAs are able to leverage additional funds, create partnerships, conduct local assessments and plans, and organize volunteers.

Connecticut CAAs utilize diverse funding sources in their anti-poverty work. Mostly through competitive, private, state, and federal grants, Community Action Agencies directed over \$214 million toward fighting the causes and effects of poverty in 2020, providing positive, healthy outcomes for Connecticut residents. For every \$1 of federal CSBG funds, CAAs leveraged an additional \$23.83 to help improve people's lives.

Services Provided by Connecticut Community Action Agencies

	ACCESS	ALLIANCE	CAANH	CAAWC	CRT	HRA	NOI	TEAM	TVCCA
Financial Literacy & Asset Development									
Individual Development Accounts					Х	x			x
Financial Counseling	x	x	х	x	X	x	x	х	X
Free Income Tax Preparation	^	x	x	X	X	x	x	x	X
Child Care & Youth Development		~	^	^	^	^	^	^	~
CT Child Day Care & School Readiness		x		x	х	x	x	x	x
Head Start				^	^	x	^	x	
Infant-Toddler/Early Head Start		X X			х	x	х	x	x x
Specialized Care & Education		~			X	x	^	^	
Youth Dev- After School & Summer Programs		v	х		X	x			Х
Community-wide Services		X	X		~	X			
Clothing Drive	1		[x		[~
Food Drive		X		X X		X X	v		X
		X			X	X	X	v	Х
Toy Drive		X		X	Х		Х	X	
Criminal Justice					v	1	v		
Halfway Houses & Re-Entry					Х		X		
Employment & Training									
Adult Education	_	Х		Х		Х	X		
One-Stop Employment	_								Х
Youth and Young Adults	X	X	X		Х	Х	X		Х
Vocational & Skills Training	X	X	Х	Х	X	Х	X	Х	
Energy Assistance & Weatherization			-	r 1		T	1		
Energy Assistance & Emergency Fuel	Х	Х	Х	Х	Х	Х	Х	Х	Х
Matching Payment Programs	Х	Х	Х	Х	Х	Х	Х		Х
Home Energy Solutions/Weatherization					Х		Х		
Health	-	1	1	1 1		1	1	1	
Adult Incontinence Supplies		Х					Х	Х	Х
Counseling: Individual and/or Family		Х	Х		Х	Х			
Diaper Bank		Х	Х	Х			Х	Х	Х
Health Care Access/Medical Transportation					Х	Х	Х	Х	
HIV/AIDS Prevention & Counseling					Х	Х			
Substance Abuse Prevention & Counseling					Х				
Housing & Shelter				, <u>, , , , , , , , , , , , , , , , , , </u>		1	r	1	
Affordable and/or Subsidized Housing	Х				Х	Х	Х		Х
Emergency Rental/Mortgage Payment	Х	Х	Х	Х	Х	Х	Х	Х	Х
Emergency Shelter	Х				Х		Х		
Eviction Prevention & Mediation	Х	Х		Х	Х	Х	х	Х	Х
Homelessness Prevention/Rapid Rehousing	Х	Х	Х		Х		Х		Х
Supportive Housing - Adults	Х				Х	х	Х		Х
Supportive Housing - Youth	Х								Х
Nutrition	T					T	1		
Children & Adult Care Food Program	Х	Х	Х	Х	Х	х	Х	Х	Х
Food Pantries	Х		Х	Х	Х	х	Х		
Meals on Wheels/Congregate Meals					Х	х	Х	Х	Х
Summer Food Program					Х				
Women, Infants & Children (WIC)	Х								Х
Seniors									
RSVP & Senior Volunteer Programs				Х	Х		Х	Х	Х
Senior Support Services	Х		х		Х	Х	Х	Х	
Strengthening Families									
Family Development/Parenting Education		Х	Х		Х	Х	Х	Х	Х
Holistic Case Management/Info & Referral	Х	Х	Х	Х	Х	Х	Х	Х	Х

The Connecticut Community Action Agency Network





CAFCA Board 1st Vice Chair

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5 Community Renewal Team, Inc. (CRT) Lena Rodriguez President/CEO 555 Windsor Street Hartford, CT 06120 (860) 560-5600

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